Investment projects

Aktobe region
CONSTRUCTION OF MINING AND METALLURGICAL COMPLEX WITH PRODUCTION OF FINISHED PRODUCTS IN THE FORM OF STEEL AND CAST IRON

Initiator: «AKTOBE-TEMIR-VS» LLP

Location: Aktobe region, Kargaly district, Velihovskoe deposit

Description: production of 1 mln. tons of direct reduced iron DRI/hot briquetted iron HBI and cast iron.

Project capacity: 1 mln. tons of steel/cast iron per year or 137 mln. US dollars.

Sales markets: possibility in the future to ensure 100% of local raw metal beam rail-factory of Aktobe (ARBZ), implementation of residues in global market.

Raw materials: Iron ore reserves: Velihovskoe North: C1 + C2 category - 23 337 ths. tons (content 29.85%); C1 + C2 – 3 401 ths. tons. Velihovskoe South – 924 897 ths. tons: category C2 – 2 093 ths. tons (51.54% content); C1 + C2 – 901 560 ths. tons (18.84% content).

Competitive advantages: convenient location of Velihovskoe deposit, reserves of iron ore in south of Velihovskoe deposit (about 1 bln. tons of proven reserves of iron ore), experienced and qualified staff, the right to subsoil use, open pit mine. Contract for the right to conduct operations on subsoil use is signed and registered until 2035.

Current status of the project: received preliminary technical and economic assessment, conduct status of deep research on the technology about all retrievable useful components, also has the right to mine iron ore in the Aktobe region. From 2010 to 2014 in the Velihovskoe North deposit had produced approximately 1 564 ths. tons of iron ore.

SOURCE OF FINANCING

Cost of the project: 1 276 million US dollars*

TERMS OF THE PROJECT

1. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
2. Simplification of foreign labor recruitment;
3. Concessional lending of development institutes;
4. Support of the project through the investor services center (“one window”)

POSSIBLE STATE SUPPORT

- Payback period
- Construction mining
- 4 year

* Loans, equity share, and other conditions, regulated by agreements.
**METALLURGICAL MINING COMPLEX IN PROCESSING OF IRON ORE**

**Initiator:** «Aktobe Steel production» LLP (90,1% LLP «DiasKurylys»; 9,9% JSC NC «SEC «Aktobe»).

**Location:** Aktobe region, Shalkar district, Kokbulak deposit.

**Description:** extraction of iron ores from Kokbulak deposit, production of iron concentrate and metal.

**Project capacity:** 8.0 mln. tons of iron ore concentrate.

**Sales markets:** Republic of Kazakhstan, Russia and China

**Raw materials:** Iron ore reserves - 2.1 billion tons; Category B - 163.1 million tons (39.6 % content); Category C1 - 490.9 million tons (38.5 % content); Category C2 - 319.6 million tons (37.2 % content); off-balance - 1 127 million tonnes (content 32.6 %); open pit mine.

**Competitive advantages:** large reserves of deposit, favorable conditions for the organization of the open method of development, which implies lower cost (open pit mine). Contract for the right of operations on subsoil use is signed and registered until 2030.

**Current status of the project:** conducted technological tests of ores. Preparing development project of Kokbulak deposit.

**SOURCE OF FINANCING**

Cost of the project: 500 million US. dollars*

- **OWN FUNDS** 12%
- **REQUIRED INVESTMENTS** 88%

* Loans, equity share, and other conditions, regulated by agreements

**TERMS OF THE PROJECT**

<table>
<thead>
<tr>
<th>Year</th>
<th>Exploration period</th>
<th>Construction</th>
<th>Project payback</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td></td>
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<tr>
<td>2018</td>
<td>Exploration</td>
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<td>2020</td>
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<td>2024</td>
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</tbody>
</table>

**POSSIBLE STATE SUPPORT**

1. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
2. Simplification of foreign labor recruitment;
3. Concessional lending of development institutes;
4. Support of the project through the investor services center (“one window”).
DEVELOPMENT TITANIUM-ZIRCONIUM DEPOSIT "ASCHISAY"

Initiator: "Kazakhstan Minerals Technology" LLP

Description: development of titanium-zirconium deposit "Aschisay" for further production of titanium and zirconium ores.

Location: Aktobe region, Temir District, Aschisay deposit.

Reserves: ore sand - 55,710 thousand cubic meters; ilmenite - 1600 thousand tons; rutile - 600 thousand tons; zircon - 400 thousand tons.

Sales markets: Ust-Kamenogorsk Titanium-Magnesium Plant, Kazakhstan - 100%.

Project capacity: production of concentrates: ilmenite (TiO2-54%) - 141,442.7 tons; rutile (TiO2-94%) - 25,580 tons; zircon (Z2O2-65%) - 58,926 tons.

Competitive advantages: contract for conducting subsoil use operations is signed and registered until 2038, open pit mine.

Current status of the project: completed all works on geological exploration, has permits for exploration. The nearest train station is 45 km. The deposit area is 13 km². The site area 33 km².

TERMS OF THE PROJECT

2017 Exploration period
2018
2019 4 years Payback period
2020
2021
2022

POSSIBLE STATE SUPPORT

1. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
2. Simplification of foreign labor recruitment;
3. Concessional lending of development institutes;
4. Support of the project through the investor services center ("one window")

SOURCE OF FINANCING

Cost of the project: 17.4 million US dollars*

REQUIRED INVESTMENTS 100%

* Loans, equity share, and other conditions regulated by agreements.

INVESTMENT PROJECTS | MINING INDUSTRY
EXPLORATION AND PRODUCTION OF HYDROCARBONS IN URIHTAU FIELD

Project initiator: LLP «Urikhtau Operating» (Shareholders - 100% of JSC NC "KazMunayGas")

Description: production of hydrocarbons, which is an important link in the direction of ensuring the gas pipeline Beyneu - Bozoi - Shymkent and the South of the country. For gas reserves the field is very important for the whole country.

Location: Aktobe region, Mugalzhar district, Urihtau field.

Project capacity: oil production - 150.4 thousand tons, gas - 800 million m³, condensate - 510.3 thousand tons.

Sales markets: 88% for export, 12% to Kazakhstan oil refinery plants.

Reserves: oil - 11 393 thousand tons, gas - 37 202 million m³, condensate - 11 393 thousand tons, sol. gas - 2 600 million m³.

Competitive advantages: railway Zhanazhol – Zhem connects Urikhtau field with two railway highways Almaty – Moscow and Astana – Atyrau. There is developed network of transmission lines with voltage of 110, 35, 6 kW, relating to the system of "CNPC – AktoBemunaygaz" JSC. Pipeline transportation is represented by oil and gas pipelines running from developed oil and gas fields. Exploration and production up to 2038. Depth of occurrence 2850-3050 m.

Current status of the project: construction of the oil rim, field power facilities, roads.

SOURCE OF FINANCING

<table>
<thead>
<tr>
<th>Cost of the project:</th>
<th>OWN FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>million US. dollars*</td>
<td>50%</td>
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</tbody>
</table>

REQUIRED INVESTMENTS 50%

* Loans, equity share, and other conditions, regulated by agreements.

TERMS OF THE PROJECT

<table>
<thead>
<tr>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Project implementation 2 year</td>
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</tbody>
</table>

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutes;
2. Simplification of foreign labor recruitment.
3. Support of the project through the investor services center (“one window”)
CONSTRUCTION OF FACTORY FOR PRODUCTION AND PROCESSING OF DRY MIXTURES

Initiator: «OksiBild» LLP

Description: construction of factory for the production of dry building mixtures and production of gypsum plasterboard and gypsum dry mixtures based on cement

Location: Aktobe region, Kargaly district, Shamshy Kaldayakov village

Raw materials: gypsum reserves are located near the village Shamshy Kaldayakov and sand pits near the village Hlebodarovka, Aktobe region.

Sales markets: Kazakhstan and nearby countries.

Project capacity: dry mixes on cement-base - 45 t / h, gypsum-based - 42 t / h, drywall-500 m² / h.

Competitive advantages: low cost of energy (gas, electricity), will be used equipment with the latest technology in the production of gypsum board (Parget Makina – Turkey, Knauf – Germany)

Current status of the project: have business plan, feasibility study, design and estimate documentation

Source of financing:
Cost of the project: 4 200 million tenge*
OWN FUNDS 30%
REQUIRED INVESTMENTS 70%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

Terms of the project:

<table>
<thead>
<tr>
<th>Year</th>
<th>Project Implementation</th>
<th>Project Payback</th>
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</thead>
<tbody>
<tr>
<td>2017</td>
<td>2 year</td>
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<tr>
<td>2019</td>
<td></td>
<td>3 year</td>
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<tr>
<td>2021</td>
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<tr>
<td>2023</td>
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</tbody>
</table>

Possible state support:
1. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
2. Investment subsidies up to 30% and tax exemption;
3. Simplification of foreign labor recruitment;
4. Support of the project through the investor services center (“one window”).
AUTOMATIZATION AND EXPANSION OF AMMONITES №6 AND AMMONALS PRODUCTION

Initiator: «Kazckub «Nitrohim» LTD.

Description: purchase of automated production lines for the packaging of finished products - ammonite brand №6 DA and ammonal, will increase production by 25%. As a result, the level of manual labor will decrease to 80% increase industrial safety.

Location: Aktobe region, Alga district

Raw materials: local raw materials and partially purchased abroad (imports).

Sales markets: Mining Industry of Kazakhstan, the Russian Federation, Central Asia.

Project capacity: 5 000 tons or 8 000 000 USD per year.

Competitive advantages: low cost of energy (gas, electricity), free market of the Republic of Kazakhstan, strong brand of the company, the entire cycle of its own production (from raw materials to final product).

Current status of the project: manufacture and supply of main equipment. Have business plan.

SOURCE OF FINANCING

Cost of the project: 22 million USD*

REQUIRED INVESTMENTS 100%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

2017
2019
2021
2023

Project implementation 1 year
Project payback 3 year

POSSIBLE STATE SUPPORT

1. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
2. Investment subsidies up to 30% and tax exemption;
3. Concessional lending of development institutes;
4. Support of the project through the investor services center ("one window")
PLANT FOR PRODUCTION OF AMMONIUM NITRATE

Initiator: «Kazckub «Nitrohim» LTD.

Description: construction of plant for production of ammonium nitrate up to 500 000 tons per year. In the design takes into account the latest achievements of production and technological processes used by the company «Borealis» before (Grande Paroisse SA) or other licensees on the customer’s discretion.

Location: Aktobe region, Alga district

Raw materials: own raw materials (nitric acid).

Sales markets: mining Industry and agriculture of Kazakhstan, the Russian Federation, Central Asia.

Project capacity: 500 000 ammonium nitrate.

Competitive advantages: low cost of energy (gas, electricity), free market of the Republic of Kazakhstan, strong brand of the company, the plant will produce up to 400 tons of ammonium nitrate per day.

Current status of the project: stage of development of technical specifications and a feasibility study of investments.

**SOURCE OF FINANCING**

<table>
<thead>
<tr>
<th>Cost of the project: 500 mln. USD*</th>
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<tbody>
<tr>
<td>OWN FUNDS</td>
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<tr>
<td>15%</td>
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<tr>
<td>REQUIRED INVESTMENTS</td>
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<tr>
<td>85%</td>
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</table>

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

**TERMS OF THE PROJECT**

<table>
<thead>
<tr>
<th>Year</th>
<th>Project implementation</th>
<th>Project payback</th>
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<tbody>
<tr>
<td>2017</td>
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<td>3 year</td>
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<td>2019</td>
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<tr>
<td>2021</td>
<td></td>
<td>3 year</td>
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<tr>
<td>2023</td>
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</tbody>
</table>

**POSSIBLE STATE SUPPORT**

1. Subsidies on interest rate by government program « Business Road Map - 2020»;
2. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
3. Concessional lending of development institutes;
4. Investment subsidies up to 30% and tax exemption;
5. Support of the project through the investor services center ("one window").
PLANT FOR PRODUCTION OF YELLOW AMMONIUM NITRATE

Initiator: «Kazckub «Nitrohim» LTD.

Description: production of yellow waterproof ammonium nitrate.

Location: Aktobe region, Alga district

Raw materials: from CIS countries.

Sales markets: mining industry of Kazakhstan, export.

Project capacity: up to 25 000 tons per year.

Competitive advantages: low cost of energy (gas, electricity), free market of the Republic of Kazakhstan, strong brand of the company, the plant will produce up to 80 tons per day.

Current status of the project: stage of development of technical specifications and a feasibility study of investments.

SOURCE OF FINANCING

<table>
<thead>
<tr>
<th>Cost of the project:</th>
<th>OWN FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td>32, 4 mln. USD*</td>
<td>15%</td>
</tr>
</tbody>
</table>

REQUIRED INVESTMENTS

| 85% |

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

2017
- Project implementation 2 year

2019
- Project payback 3 year

2021

2023

POSSIBLE STATE SUPPORT

1. Subsidies on interest rate by government program «Business Road Map - 2020»;
2. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
3. Concessional lending of development institutes;
4. Investment subsidies up to 30% and tax exemption;
5. Support of the project through the investor services center (“one window”).
**PLANT FOR PRODUCTION OF NITRIC ACID**

**Initiator:** «Kazckub «Nitrohim» LTD.

**Description:** construction of nitric acid plant. Production of nitric acid allows replacement of imports on the domestic market, will be raw materials for explosives used our products and chemical products.

**Location:** Aktobe region, Alga district

**Sales markets:** Chemical industry of Kazakhstan, export.

**Project capacity:** 450,000 tons of nitric acids or 162,216 mln. USD per year.

**Competitive advantages:** low cost of energy (gas, electricity), free market of the Republic of Kazakhstan, strong brand of the company, the plant will produce up to 600 tons per day of nitric acid under pressure of 0.716 MPa using a high-temperature catalytic purification of exhaust gases, which produces output in the form of 53-58% strength HNO3.

**Current status of the project:** stage of development of technical specifications and a feasibility study of investments.

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**SOURCE OF FINANCING**

<table>
<thead>
<tr>
<th>OWN FUNDS</th>
<th>REQUIRED INVESTMENTS</th>
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<tbody>
<tr>
<td>15%</td>
<td>85%</td>
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</table>

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

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**TERMS OF THE PROJECT**

<table>
<thead>
<tr>
<th>Year</th>
<th>Project implementation</th>
<th>Project payback</th>
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<tbody>
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<td>2017</td>
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<tr>
<td>2019</td>
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<td>Project payback</td>
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<tr>
<td>2021</td>
<td></td>
<td>3 year</td>
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<td>2023</td>
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</tbody>
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**POSSIBLE STATE SUPPORT**

1. Subsidies on interest rate by government program «Business Road Map - 2020»;
2. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
3. Concessional lending of development institutes;
4. Investment subsidies up to 30% and tax exemption;
5. Support of the project through the investor services center ("one window").
PLANT FOR PRODUCTION INITIATING DEVICES

Initiator: «Kazckub «Nitrohim» LTD.

Description: production boosters, non-electric detonators and waveguides, detonating cord, pyrotechnic mixtures (more accurate, less expensive to apply at cost).

Location: Aktobe region, Alga district

Raw materials: local raw materials.

Sales markets: mining industry of Kazakhstan, Russia, export.

Project capacity: 10 million sets of means of initiation, 5 million detonating cords, 5 thousand tons of pentolit bombs.

Competitive advantages: low cost of energy (gas, electricity), free market of the Republic of Kazakhstan, strong brand of the company, the plant will produce up to 600 tons per day of nitric acid under pressure of 0.716 MPa using a high-temperature catalytic purification of exhaust gases, which produces output in the form of 53-58% strength HNO3.

Current status of the project: stage of development of technical specifications and feasibility study of investments.

SOURCE OF FINANCING

Cost of the project: 25 mln. USD*

OWN FUNDS 15%

REQUIRED INVESTMENTS 85%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

2017 Project implementation 2 year

2019 Project payback 3 year

2021

2023

POSSIBLE STATE SUPPORT

1. Subsidies on interest rate by government program « Business Road Map - 2020»;
2. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
3. Concessional lending of development institutes;
4. Investment subsidies up to 30% and tax exemption;
5. Support of the project through the investor services center (“one window”).
CONSTRUCTION OF THE 45-55 MW FERROALLOY GAS-FIRED SCRAPPAGE POWER PLANT

Initiator: TNC Kazchrome JSC

Location: Aktobe city

Description: The first phase of the project involves the recycling of Ferroalloy gas in full volume produced by four furnaces of the melt shop № 4 of the Aktobe Ferroalloys plant. Produced gas 48000 Nm³/h will be used to generate electricity in the volume of 45-55MW a year with the highlighting of natural gas maximum 10% of the total flow of the source gas.

The second phase is to increase power output to 180 MW. The power station is intended to supply energy consumption of under construction melt shop № 4 of the Aktobe Ferroalloys plant.

Project capacity: 46.4 MW/year

Current status of the project: In 2013 and 2014 the closed joint-stock company "E4 - SibCOTES" prepared a pre-feasibility study and feasibility study. In November 2014 there was held an open tender.

The expected re-issuing of tender documents and bill in the near future the tender for this purchase.

Also it is discussed the possibility of including this investment project into the list of strategic projects of Industrialization Map of the region and the Republic of Kazakhstan (State Program FIID).

SOURCES OF FINANCING

Cost of the project: 110 million USD*

30% OWN FUNDS

70% REQUIRED INVESTMENTS

TERM OF THE PROJECT

<table>
<thead>
<tr>
<th>Year</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>The project implementation</td>
</tr>
<tr>
<td>2020</td>
<td>The project implementation</td>
</tr>
<tr>
<td>2023</td>
<td>Payback period</td>
</tr>
<tr>
<td>2026</td>
<td>6 years</td>
</tr>
</tbody>
</table>

POSSIBLE STATE SUPPORT

1. Investment preferences (exemption from customs duties on import of equipment, accessories and spare parts for equipment, raw materials, land grants - land);
2. Support of the project through the investor services center ("one window").
**Initiator:** «KazakhPetroleum» LLP

**Product:** SKD assembly of mobile concrete plants «CemenTech» in Kazakhstan. Mobile and stationary concrete plants capacity of 11 and 23 m³/h; mobile concrete plants manufacturing by special order for the defense industry, mining and metallurgy (mining equipment), railway sector (mobile concrete plants on a railway platform), etc.

**Location:** Aktobe city.

**Project capacity:** 100 units per year.

**Sales markets:** Kazakhstan, Russia, Ukraine, Belarus, Turkmenistan, Uzbekistan, Kyrgyzstan, Azerbaijan, Turkey, Egypt, India, Iran, China, Europe.

**Competitive advantages:** in the future, it is possible to organize production of mobile concrete plants by special order for the defense industry, mining and metallurgy (mining equipment), railway sector (mobile concrete plants on a railway platform), etc.

**Current status of the project:** Currently "KazakhPetroleum" LLP is the main distributor of mobile concrete plants (MCP) in the CIS countries by CemenTech Inc. (USA) trademark “Cementech”, produced in the USA and is one of the largest manufacturers of MCP. Signed agreement and a memorandum with potential suppliers and contractors. Have a business plan.

**Cost of the project:** 14 million USD

**TERMS OF THE PROJECT**

- 2017: Project implementation
- 2020: 3 years Payback period
- 2023: 3 years

**POSSIBLE STATE SUPPORT**

1. Investment preferences (exemption from customs duties, land grants, preferential treatment of tax);
2. Investment subsidies up to 30% and tax exemption;
3. Concessional lending of development institutes;
4. Support of the project through the investor services center ("one window").
**Initiator**: « Akcept Contraction » LLP

**Description**: 9 floors; 177 rooms; total area – 21,600 sq.m., services – restaurant, bar, spa, conference rooms, fitness center, swimming pool, night club.

**Location**: Aktobe city.

**Project capacity**: 177 hotel rooms. Capacity – 208 people.

**Competitive advantages**: Location – at the crossroad of two main avenues of the city; «5 stars» rated hotel; Well-known global brand; Supermoder conference areas with celebration rooms; The new hotel Sheraton will offer a range of branded services for the guests: snowy white SweetSleeper bed; Sheraton Club Lounge; Link@SheratonSM internet cafe, created with Microsoft; Sheraton Fitness Center, compiled by Core Performance; Sheraton Shine SPA center with an indoor swimming pool.

**Current status of the project**: purchased land. Laid the foundation, built all 9 floors of the hotel and the roof is made of 100%. Readiness for 95%. Remained finishing works.

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**SOURCES OF FINANCING**

**Cost of the project**: 1,8 bln. tenge *

**REQUIRED INVESTMENTS**: 100%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

**TERMS OF THE PROJECT**

<table>
<thead>
<tr>
<th>Year</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>Put into operation</td>
</tr>
<tr>
<td>2018</td>
<td>1 year</td>
</tr>
<tr>
<td>2020</td>
<td>6 years Payback period</td>
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<tr>
<td>2022</td>
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<td>2024</td>
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</tbody>
</table>

**POSSIBLE STATE SUPPORT**

Support of the project through the investor services center (“one window”).
**Initiator:** «Dastan» LLP.

**Description:** Construction of the business-hotel (180 hotel rooms, restaurant, cafe, conference hall). Restaurants block: banquet hall for 400 persons, restaurants and bar; Conference block: three small halls and a large hall in the ball-room format with a capacity of 300 persons; Gym, SPA with swimming pool and massage rooms;

**Location:** Aktobe city.

**Project capacity:** 180 hotel rooms, 32 thousand beds or 1.5 billion tenge per year.

**Competitive advantages:** Location - on the main avenue of the city; Recognizable brand, proven itself on the market; Rooms' category from «Standard» to «Presidential suit»; Modern engineering systems: individual control of air conditioning in the rooms, fire protection system, video surveillance system.

**Current status of the project:** Purchased land. A design concept of the building developed by Turkish company «Erozu Architects».

**SOURCES OF FINANCING**

<table>
<thead>
<tr>
<th>OWN FUNDS</th>
<th>REQUIRED INVESTMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>30%</td>
<td>70%</td>
</tr>
</tbody>
</table>

Cost of the project: 20 million USD*

- Amount of investments – 14 million US dollars, payback period – 120 months, interest rate – 7% or participation of investor.

**TERMS OF THE PROJECT**

- 2017: Implementation of the project
- 2020: 2.5 years
- 2023: 9 years Payback period
- 2026: 9 years
- 2029: 9 years

**POSSIBLE STATE SUPPORT**

1. Support of the project through the investor services center (“one window”).
2. Possible subsidies of interest rates.
3. Possibility of carrying out infrastructure.
CONSTRUCTION OF AQUA-PARK IN THE HOLIDAY VILLAGE «GREEN LAND»

Initiator: «Akpan» LLP

Description: construction of an indoor and year-round water – entertainment complex, which has no analogues in nearby regions of Kazakhstan and Russia.

Location: Aktobe city.

Project capacity: 300 – 350 million tenge per year.

Competitive advantages: Project will be implemented in the territory of the holiday village «Green Land» with an area of 36 hectares, among them 4 hectares in private property, and the remaining part in the lease for 25 years, there are all the necessary infrastructure.

Current status of the project: allocation of the land, obtaining permitting documents.

Sources of financing:

Cost of the project: 7.5 mln. USD*

Terms of the project:

2017

2019

Construction
2 years

2021

Possible state support:

1. Support of the project through the investor services center (“one window”).

* Loans, direct investments (equity share), and other conditions, regulated by agreements.
TRANSPORT AND LOGISTICS CENTER OF AGRICULTURAL PRODUCTS

Initiator: «StroiRealInvest» LLP.

Description: construction of transport and logistics center for storage and processing of agricultural products.

Location: Akoteb region, Martuk district, Saryzhar village.

Project capacity: Vegetables - 40,000 tons; fruits - 40,000 tons; meat products - 40,000 tons.

Area: logistics center - 56,700 m².

Competitive advantages: Lack of these services in the region, 56,700 square meters, 453,600 cubic meters of logistics center. Camping: hotel complex with 200 seats, a cafe, service stations for trucks, car, store, gas station - 6,000 square meters.

Current status of the project: Project planning and feasibility study finished, project construction documents on preliminary stage.

SOURCES OF FINANCING

Cost of the project: 36.5 million USD*

OWN FUNDS

20% 2017 2019 2021 2023 2025 2027

REQUIRED INVESTMENTS

62%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

2017 2019 2021 2023 2025 2027

Construction period

4 years Payback period

2 years

POSSIBLE STATE SUPPORT

1. Support of the project through the investor services center ("one window").
CONSTRUCTION OF TRANSPORT AND LOGISTICS CENTER

Initiator: «KTZ Express» JSC.

Description: construction of transport and logistics center for warehousing and logistics handling of goods, lease of commercial real estate.

Location: Aktobe city.

Area: 58 000 m².

Competitive advantages: contiguity to the existing railway.

Current status of the project: The Akimat of the Aktobe city allotted a land plot 40ga. A project to build an access road to the logistic center length of 800 m; agreed with the "Grid" JSC calculated load electricity and connection to the SS "City"; agreed with "Akbulak" JSC calculated load on the water and sewerage systems and connection to the existing airport communications; agreed with "KaztransGazAymak" JSC gasification facility.

Cost of the project: 33 million USD*

Terms of the project:
- 2017: Construction period
- 2019: Payback period
- 2021: 3 years

Possible state support: Support of the project through the investor services center ("one window").

Sources of financing:
- Own funds: 20%
- Required investments: 62%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.
**Initiator:** “Zhana Turmys” farm.

**Description:**
1. Dairy farm for 600 heads with the processing capacity of 5.5 mln US dollars.
2. Feedlots and meat processing plant - 12.9 mln. US dollars.
3. Feed mill - 4.4 million US dollars.
5. Small cattle and horse breeding - 2.2 mln. US dollars.
6. Roadside service - 0.7 mln. US dollars.
7. Crushed stone plant.

**Location:** available lands up to 13 thousands hectares along the road of Aktobe-Orsk (Kos Istek is located at a distance of 65 km. from the city of Aktobe). Nearby is the railway Orsk - Badamsha (South Ural Railway of Russia and Kazakhstan).

**Sales markets:** Kazakhstan and Russia.

**Competitive advantages:** excellent business diversification, convenient location of land plot with all facilities, the availability of land, cattle (breeding) and small runinants.

**Current status of the project:** operating farm, requires expansion and co-financing of the project.

**Cost of the project:** 38 mln. USD*

**Payback period:** 3 years

**Project implementation:** 3 years

**PROJECT CAPACITY**
6000 tons of meat per year or more than 5 bln. tenge per year

**POSSIBLE STATE SUPPORT**
1. Concessional lending of development institutions;
2. State subsidies;
3. Support of the project through the investor services center ("one window").
CREATION OF HIGH-TECHNOLOGY FEEDING COMPLEX FOR 2000 HEADS OF CATTLE AND 1000 HEADS OF BREEDING STOCK

Initiator: «Tandem W» LLP

Description: processed meat, boiled and smoked products and delicacy of lamb, beef and horse meat under standard of "Halal"

Location: Aktobe Region, Martuk district, Kuraily village

Raw materials: purchasing calves and cattle from locals and own reproduction of own breeding beef stock

Sales markets: West Kazakhstan, Almaty, Astana, Karagandy, Russia

Competitive advantages: low cost of energy (gas, electricity), plant is designed and launched by German EMF, fully equipped with German equipment. Putted into operation in 2008.

Current status of the project: - Stage 1: Meat Processing Plant for the production of sausages and delicatessen products is built and put into operation in 2008.
- Stage 2: The business - plan for feeding of 2,000 heads of cattle and 1,000 heads of breeding stock with the crop acreage of the existing plant

SOURCE OF FINANCING

<table>
<thead>
<tr>
<th>Cost of the project: 9,6 mln. USD*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>38%</strong> OWN FUNDS <strong>62%</strong> REQUIRED INVESTMENTS</td>
</tr>
</tbody>
</table>

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

<table>
<thead>
<tr>
<th>Year</th>
<th>Project implementation</th>
<th>Payback period</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>1,5 years</td>
<td>2,5 years</td>
</tr>
<tr>
<td>2018</td>
<td>Project implementation</td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>2020</td>
<td></td>
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<tr>
<td>2021</td>
<td>2022</td>
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</tr>
</tbody>
</table>

PROJECT CAPACITY

1633 tons of meat or more than 1,6 bln. tenge per year.

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutions;
2. State subsidies;
3. Support of the project through the investor services center ("one window").
CONSTRUCTION OF BROILER POULTRY FARM

Initiator: «APK Zapad» LLP.

Description: production of frozen and chilled broiler meat.

Location: Aktobe Region, Kargaly district, Zheltau village.

Primary product: main primary product source of the Aktobe Region. No problems with primary product.

Sales markets: Aktobe Region and Western regions of Kazakhstan.

Competitive advantages: Untapped market, low costs for energy and feed production.

Current status of the project: the final stage of estimates and preliminary approval is received. There are technical conditions for gas, electrical and contiguity to the highway.

SOURCE OF FINANCING

Cost of the project: 12 mln. USD*

20% OWN FUNDS

80% REQUIRED INVESTMENTS

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

2020 Payback period 2 years

2019

2018 Project implementation 1 year

2017

PROJECT CAPACITY

5000 tons broiler meat or 2,5 bln tenge per year

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutions;
2. State subsidies;
3. Support of the project through the investor services center ("one window").
CREATION OF HIGH-TECHNOLOGY FEEDING COMPLEX FOR 10 000 HEADS OF CATTLE

Initiator: «Altyn Dala» farm.

Description: meat products, the most important components of the agro-industrial complex.

Location: Aktobe Region, Khobda district, Zharsai village.

Project capacity: more than 1000 tons of meat or more than 100 mln tenge per year

Sales markets: China (currently meat deficit is observed in the Chinese market)

Competitive advantages: 8,000 ha land plots are available on the right of temporary use for 49 years, 8 ha of own, livestock base capacity of 500 heads of simultaneous content

Current status of the project: operating farm needs expansion and co-financing of the project.

SOURCE OF FINANCING

Cost of the project: 2 500 million tenge*

REQUIRED INVESTMENTS

100%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

<table>
<thead>
<tr>
<th>Year</th>
<th>Project implementation</th>
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</thead>
<tbody>
<tr>
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<td>2021</td>
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<td>6 years</td>
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<td>2023</td>
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<tr>
<td>2025</td>
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</tbody>
</table>

PROJECT CAPACITY

5494 tons meat or more than 5.5 bln tenge in 5 years.

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutions;
2. State subsidies;
3. Support of the project through the investor services center ("one window").
LIVESTOCK BREEDING COMPLEX OF 500 HEADS OF CATTLE

Initiator: «Tore-K» farm.

Description: production of beef cattle and processing of meat products under standard Adal (Halal).

Location: Aktobe Region, Alga District, Zheruiyk village.

Planned production: 500 heads of young cattle or 50–100 mln tenge per year.

Sales markets: Aktobe Region and Western Kazakhstan.

Competitive advantages: Untapped market, low costs for energy and feeding.

Current status of the project: - The final stage of estimates and preliminary approval is received.
- There are technical conditions for gas, electrical and contiguity to the highway.

SOURCE OF FINANCING

Cost of the project: 900 thousand USD*

Required investments: 80%

Own funds: 20%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

2017: Project implementation 1 year
2018: 
2019: 
2020: Payback period 2 years

PROJECT CAPACITY

700 heads of cattle or 150 mln. tenge per year.

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutions;
2. State subsidies;
3. Support of the project through the investor services center (“one window”).
CONSTRUCTION OF GREENHOUSE COMPLEX

Initiator: «Agro-Trade-2030» LLP

Description: plans to implement an investment project to build a greenhouse (glass greenhouses on VENLO models in accordance with the standard TS EN 13031-1 A 15, 3 hectares, air fogging system under high pressure drip irrigation system - drainage properties of the substrate materials from coco peat irradiation tiles) - production SERAY GRUP LTD (Turkey).

Location: Aktobe region, Blagodarnyi village

Raw materials: purchasing calves and cattle from locals and own reproduction of own breeding beef stock.

Sales markets: West regions of Kazakhstan, Almaty, Astana, Karagandy, Russia.

Competitive advantages: low cost of energy (gas, electricity), plant is designed and launched by German EMF, fully equipped with German equipment. Put into operation in 2008.

Current status of the project: prepared feasibility study (business plan), the equipment at the negotiation stage.

SOURCE OF FINANCING

Cost of the project: 4, 2 mln. USD*

OWN FUNDS 28%

REQUIRED INVESTMENTS 72%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

Payback period: 1 year

PROJECT CAPACITY

Tomatoes 579 tons, cucumbers – 650 tons.

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutions;
2. Interest rate subsidies on loans up to 50% and subsidies for fertilizers;
3. Reimbursement of costs for equipment;
4. Subsidies on using drip or rain irrigation;
5. Support of the project through the investor services center ("one window").
PLANT ON PRODUCTION OF FEED AND CULTIVATION OF HYDROPONIC GREEN FODDER

Initiator: «Orda Agro KZ» LLP

Description: production of granulated mixed feed for poultry, cattle, granulation of fertilizers, cultivation of hydroponic green fodder.

Location: Aktobe region, Khromtau city.

Project capacity: up to 15,000 tons of combined feed per year, 720 tons of green fodder per year.

Sales markets: Dairy companies, small and large livestock farms of the Aktobe region.

Competitive advantages: low cost for energy (gas, electricity), competitive price and quality products, which in turn has a positive effect on weight gain, milk production and animal immunity.

Current status of the project: Business plan; feasibility study (available); Positive examination of the project in "NC SEC Aktobe" JSC.

Cost of the project: 1,2 mln. USD*

Own funds: 42%

Required investments: 58%

* Equity share (strategic partner)

Payback period: 2 years

Project implementation: 4 years

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutions;
2. Interest rate subsidies on loans up to 50% and subsidies for fertilizers;
3. Reimbursement of costs for equipment;
4. Subsidies on using drip or rain irrigation;
5. Support of the project through the investor services center ("one window").
**CONSTRUCTION OF GREENHOUSE COMPLEX ON ORANGE HOLDING**

**Initiator:** «Orange Holding» LLP

**Description:** construction of greenhouse to produce of roses for cut tulips, vegetables (tomatoes, cucumbers, sweet peppers), greens (salads, etc.) strawberries, potted plants, bananas.

**Location:** Aktobe region, Alga district, Marzhanbulak village

**Project capacity:** Dutch roses – 12.96 million units per year; tomatoes – 3 672 tons per year; cucumbers – 5 184 tons per year; Bulgarian pepper (paprika) – 1 080 tons per year; salad greens – 432 tons per year; strawberry – 648 tons per year; potted flowers – 222 300 pieces per year; tulips – 900 000 pieces per year.

**Sales markets:** West regions of Kazakhstan, nearby cities of Russia.

**Competitive advantages:** low cost of energy (gas, electricity), integrated cultivation of variety kinds of vegetables, salads, fruits, and flowers; opportunity to reduce costs; due to the planned use of supplementary lighting system, the possibility of getting the harvest in the winter; lack of regional industrial producers of salads, flower production and fruit.

**Current status of the project:** purchased land plot; developed feasibility study and financial model; got detailed offer from equipment supplier; developed all the necessary to carry out the detailed design engineering drawings (the payment is made); approval procedures are carried out to expand the land.

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**SOURCE OF FINANCING**

<table>
<thead>
<tr>
<th>OWN FUNDS</th>
<th>REQUIRED INVESTMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>74%</td>
<td>26%</td>
</tr>
</tbody>
</table>

Cost of the project: 81 mln. USD*

*Loans, direct investments (equity share), and other conditions, regulated by agreements.

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**TERMS OF THE PROJECT**

<table>
<thead>
<tr>
<th>2 year</th>
<th>4 years</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project implementation</td>
<td>Payback period</td>
</tr>
</tbody>
</table>

**RAW MATERIALS**

Currently selected supplier of the equipment, purchased a plot of land, being the selection of key project professionals

**POSSIBLE STATE SUPPORT**

1. Concessional lending of development institutions;
2. Interest rate subsidies on loans up to 50% and subsidies for fertilizers;
3. Reimbursement of costs for equipment;
4. Subsidies on using drip or rain irrigation;
5. Support of the project through the investor services center ("one window").
INSTALLATION CLOSE WATER SUPPLY FOR FISHERY BREEDING OF STURGEON

Initiator: «Ardagym» farm complex

Description: cultivation and sale of sturgeon, sturgeon caviar.

Location: Aktobe region, Kargaly district, Kos Istekvillage

Raw material: Available raw material (sturgeon breeding stock) frames.

Sales markets: Kazakhstan and Russia.

Competitive advantages: low cost of energy (gas, electricity), only and acting farm of cultivation of sturgeon in the area.

Current status of the project: purchased land plot; developed feasibility study and financial model.

SOURCE OF FINANCING

Cost of the project: 13 mln. USD*

REQUIRED INVESTMENTS 100%

* Loans, direct investments (equity share), and other conditions, regulated by agreements.

TERMS OF THE PROJECT

Payback period: 2 years
Project implementation: 1 year

PROJECT CAPACITY

Production of 75 tons of sturgeon and 5 tons of caviar per year

POSSIBLE STATE SUPPORT

1. Concessional lending of development institutions;
2. State subsidies;
3. Support of the project through the investor services center ("one window").
CONSTRUCTION LAMB MEAT PROCESSING PLANT

Initiator: «Zhantizer» farm

Description: construction of meat factory of deep processing of lamb meat, for the production of chilled and frozen lamb meat.

Location: Aktobe city

Raw materials: mutton, conveyor slaughterhouse, cooling plants.

Sales markets: Kazakhstan and Russia.

Competitive advantages: low cost for energy (gas, electricity), available land leased for 5 years with further extension, untapped market, high-quality production will increase production in the future and replace traditional and unsanitary meat producers (70% of the market).

Current status of the project: Business plan; feasibility study (available).

Cost of the project: 4,2 mln. USD*

Terms of the project:
- Project implementation: 3 years
- Payback period: 1 year

Possible state support:
1. Concessional lending of development institutions;
2. State subsidies;
3. Support of the project through the investor services center ("one window").
**Initiator**: «Aktobe bread products plant» LLP

The largest export-oriented enterprise of the Aktobe region, working in the field of grain storage and processing, production and sales of finished products - pasta, bread and confectionery, baking wheat flour high, first and second grade

- **Total cost**: 735 mln tenge
- **Required investment**: full or partial sales.
- **Location**: Khromtau city.
- **Availability of land plot**: 11 ha.
- **Project capacity**: elevator with a capacity of 75 000 tons of grain; flour milling plant 5000 tons per month; 2000 kg short pasta per hour; 7 tons of bread and confectionery products 3 tons per day.
- **Sales market**: domestic and foreign markets.

**Current status**

The company has a problem due to working capital shortages for purchasing grain and the competition of Russian producers of pasta, assiated with the fall of the ruble. Therefore, the company’s management decided to design capacity changed from 7680 to 2560 tons per year.
**Initiator:** «A.S.Ar.Az.G.» peasant farm

**Processing of cattle hides**

- **Products:** semi-finished leather of chrome tanning «Wet-blue».
- **Capacity:** 2160 tons.
- **Location:** Martuk village, the act on private ownership of land plot №00884667, cadastral number of land №02-029-020-703.
- **Availability of equipment:** All equipments installed (Turkey). Operating enterprise.
- **Land plot:** 0.7 hectare.
- **Completeness of the facility:** 100%.
- **Sales market:** Italy.
- **Infrastructure:** railway branch 3 km from factory, gas, electricity, sewage, industrial water available.
- **Sources of raw materials:** Aktobe region.
- **Production area:** 1058 square meters, reconstruction of the plant – 2014.
- **Offer for investors:** joint sales activities.
Initiator: «Ulytau Group» LLP

International standard hotel

- **Description**: Total area of 7 000m², services: business center, hotel, restaurant.
- **Capacity**: 300 000 000 tenge per year.
- **Location**: Aktobe city.
- **The project cost**: 980 000 000 (nine hundred and eighty million tenge).
- **Availability of land**: 0.6 hectares of land in private ownership. Excellent location.
- **Completeness of the facility**: 100%.
- **Offer for investors**: equity share up to 50%, leasing.

**Current status**

It is necessary to commissioning of the building, to conduct finishing works and purchase of furniture, kitchen equipment.
**Initiator:** «Elektrod and K-Aktobe» LLP

- **Description:** Vintage welding electrode MP-3 type E-46.
- **Raw materials:** Round rod ordinary quality (80%) of 6 mm diameter and materials for plastering electrode (20%) were purchased on the domestic market in sufficient quantities.
- **Capacity:** 4,800 tons per year (according to the statistics in the area of the electrodes need is 200 thousand tons.), thereby minimizing the competitive environment.
- **Project location:** Aktobe region, Kargalinskoe village.
- **Sales market:** Aktobe region, other western regions of the Kazakhstan, border regions of the Russian Federation
- **Total cost of the project:** 120 million tenge.
- **Required investment:** 45 million tenge.
- **Offer for investors:** Equity share, total sale of the property, loan.

**Current status**

- There is fenced industrial base area 0.4655 ha with summing up the communication infrastructure (power, water, gas, sewerage).
- There is also a technological equipment: a line for the production of welding electrodes capacity of 8 tons per day (PRC) and a line for the production of paving stones, curbs, bricks capacity of 700 m² per day (PRC).
- At the moment, the company is idle due to lack of funds for the purchase of raw materials.
- There is debt to KKB Bank in the amount of 45 million tenge.
Initiator: “Keramika” JSC

Ceramic tiles production plant

- **Products:** ceramic tiles
- **Land:** 13.7 hectares.
- **Production area:** trade area - 0.13 hectares of industrial-warehouse premises - 37 500 m².
- **The presence of industrial infrastructure:** access to railway, gas supply, electricity, sewerage and water supply.
- **Sources of raw materials:** own field.
- **Project location:** Khromtau city (95 km from the city of Aktobe).
- **Sales markets:** Kazakhstan and Russia possible annual production: 1.0 million m² of ceramic tiles.
- **Main suppliers of equipment:** the Italian company «SACMI», «SMAC».
- **Proposal for the investor:** full sale

Current status

Nowadays it is not operating object, because of full sale. All infrastructure and objects are ready.
Full-featured FMCG-hypermarket or supermarket version on the 1st floor and boutique area.

- **Land**: 0.5 hectares
- **Production areas**: trade area - 4500 square meters. Industrial space - 800 square meters. Warehouses - 800 m².
- **Infrastructure**: parking for 70 cars, gas, electricity, sewerage and water supply, telephone and Internet.
- **Project location**: in the central part of the Aktobe city.
- **Markets for products**: local population.
- **Major suppliers of equipment**: Modern-Expo (shelving and cash register equipment), Iceberg (refrigeration equipment).
- **Offer for investors**: sale of fully equipped FMCG hypermarket buildings with total area of 6492 m² (2009), long-term rental, or financing of working capital network of hypermarkets "Olzha" - 3 million US dollars.

**Current status**

Nowadays it is not operating object, because of full sale. All infrastructure and objects are ready.
**Initiator:** “Investment fund of Kazakhstan” JSC

**PLANT FOR PRODUCTION OF CELLULAR CONCRETE**

- **Description:** Non operating object on production of cellular concrete autoclave curing. Main components are sand, cement, lime, water and aluminum powder.

- **Location:** Aktobe city

- **Production area:** plant on 10 199 m².

- **Land plot:** 8, 8 hectares.

- **Infrastructure:** access tracks 100 m from main railway. Own laboratory for testing quality of raw materials and products.

- **Sales market:** Kazakhstan.

- **Raw materials:** sand – Aktobe; Cement – Aktobe; lime - Aktobe; Aluminium powder (paste) - “SUAL” JSC (Sverdlovsk region); water – own well; wooden pallets – own production.

- **Offer for investors:** full sale or long term rent

**Current status**

Plant is ready to 98 %. The property on the Fund's balance.
Initiator: “Investment fund of Kazakhstan” JSC

REINFORCED CONCRETE PRODUCT PLANT

- **Description:** Non-operating object on manufacturing of reinforced concrete products for urban planning: slabs, floors, fundamental blocks, etc.
- **Location:** Aktobe city
- **Land plot:** 5.7 hectares.
- **Production area:** Plant on 4,676 m².
- **Infrastructure:** On the territory of the plant passes the railway line, there is a railway deadlock, central communications. There are free-standing buildings and a pump.
- **Sales market:** Local market.
- **Raw materials:** Sand – Aktobe; cement – Aktobe; lime – Aktobe.
- **Offer for investors:** Full sale or long-term rent

**Current status**

Plant is ready for 100%. The property on the Fund's balance.
Initiator: “Investment fund of Kazakhstan” JSC

**BITUMEN PRODUCTION PLANT**

- **Description**: Non operating object on manufacturing of viscous road bitumen of all grades according to GOST 22245-90; liquid road bitumen of all grades according to GOST 11955-82, building bitumen of all grades according to GOST 3134-78; bitumen BND 90/130, BND 60/90

- **Location**: Aktobe city

- **Land plot**: 15.2 hectares.

- **Production area**: plant on 8 000 m².

- **Infrastructure**: on the territory of the plant passes the railway line and automobile way, central communications.

- **Sales market**: local market, western regions of Kazakhstan, Kyzylorda region.

- **Raw materials**: local oil products.

- **Offer for investors**: full sale or long term rent

**Current status**

Plant is ready for 90 %. The property on the Fund's balance. It remains to complete the construction of intra-transmission lines and power backup.
Initiator: “Investment fund of Kazakhstan” JSC

**OIL REFINING COMPLEX**

- **Description:** Non operating object on manufacturing of straight run gasoline and gasoline "Normal-80"; technical kerosene GOST 3134-78; Diesel fuel; Heating oil; oil.
- **Location:** Aktobe city
- **Land plot:** 15.5 hectares.
- **Production area:** plant on 3 929 m².
- **Infrastructure:** the plant is provided with electricity, gas, water and heat supply.
- **Sales market:** Kazakhstan.
- **Raw materials:** “Aman Munay” LLP
- **Offer for investors:** full sale.

**Current status**

Plant is ready for 100%. The property on the Fund’s balance.